DMV Racial Equity Cohort

MAYOR AND CITY COUNCIL WORK SESSION

MONDAY, SEPTEMBER 14, 2020



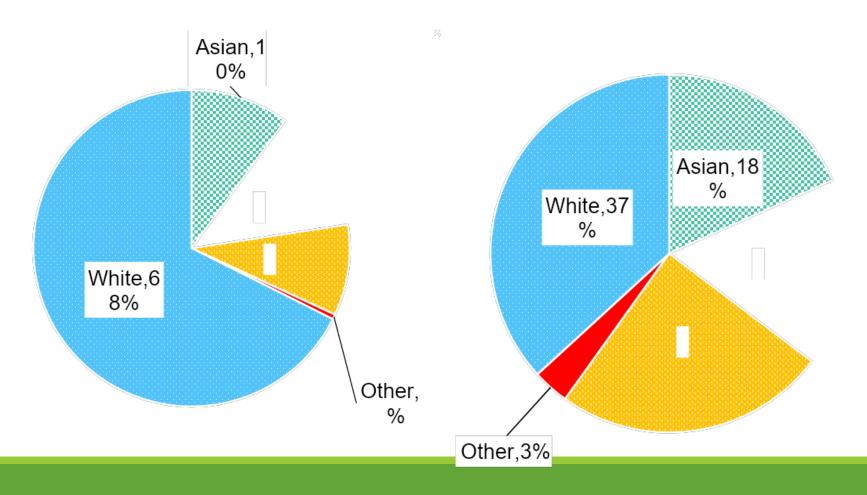




Why is Racial Equity Important in Gaithersburg

1990 CENSUS

2019 VISIONING EXERCISE



Participating Staff

- Patrice Payne, Community and Public Relations
- Nathan Bassett, Finance and Administration
- Tammy Castillo, Parks, Recreation and Culture
- Chris Vance, Police Department
- Kevin Etters, Public Works

Updates

Cohort

- Meets monthly in D.C. thru February
- GARE transitioned to virtual meetings thru July
- "Train the trainer" session pending

Data collection updates

- As of March 2020,
 NeoGov tracks applicant data
- As of June 2020,
 Active.Net tracks
 recreation participant
 data
- Workforce data reviewed by team

Workforce as of January 2020

653 total employees with 46% full-time employees

- Large Departments (40+)
 - Parks, Recreation & Culture has 45 FT and 313 PT
 - Planning and Code has 41 FT and 7 PT
 - Police has 68 FT and 10 PT
 - Public Works has 89 FT and 3 PT

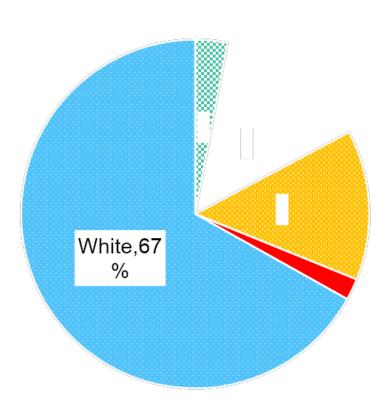
Workforce as of Jan 2020

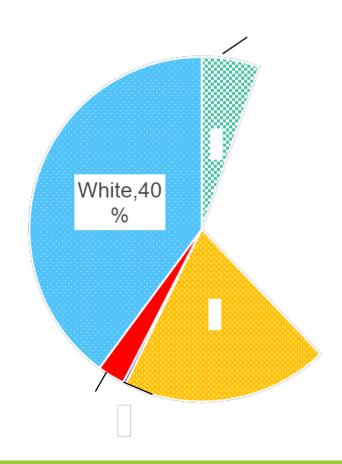
- Small Departments
 - City Manager's Office: 8 FT
 - Office of City Attorney: 4 FT
 - Human Resources: 6 FT
 - Community & Public Relations: 16 FT & 16 PT
 - Finance & Administration: 9 FT
 - Information Technology: 15 FT & 2 PT

Workforce Demographics

FULL TIME

PART TIME



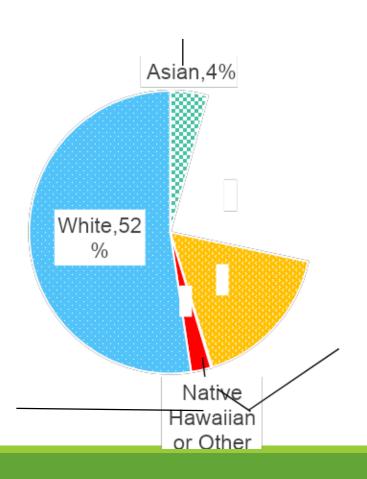


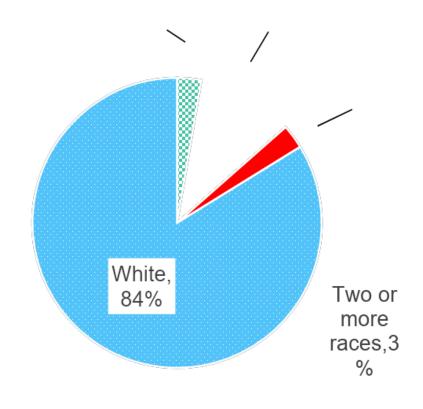
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Workforce vs Management

Workforce

Management





Recreation Participants

The race/ethnicity question was asked during registration process with a 60% response rate.

- Due to COVID-19; spring activities & sports and traditional summer camps cancelled
- Summer 2020 season
 - 43 programs compared to 258 in 2019
 - 339 registrations compared to 2,431 in 2019
- Fall 2020 season
 - Registration started Aug 17
 - 143 programs offered compared to 417 in 2019

FT Staff Position for Equity

Roles and Responsibilities

- Equity leadership and oversight
 - Facilitate & develop plans and actions
 - Lead racial equity core team
 - Advise on racial equity policies
 - Advise on program equity

- Organizational equity assessments
- Racial Equity training
 - Develop and implement trainings
- Community engagement
 - Develop strategic plan
 - Conduct community dialogues
- Strategic community partnerships

FT Staff Position for Equity

Qualifications

- Mix of education / experience
 - Focus on Racial Equity experience
 - Management skills
- Experience with Racial Justice Movements
- Strong ability to apply Racial Justice lens across the organization
- Interpersonal skills
- Bilingual in Spanish or French

Recommendations

Workforce:

- Take a deeper dive
- Workforce survey

Recreation Services:

Continue to collect data over next year

Next Steps:

- Create an internal structure
 - Governed by committee or members of SLT
 - Undertake no more than three initiatives

Questions

























